

## INRMP Implementation Actions and Estimated Cost

This table identifies specific projects and cost estimates associated with implementation of the INRMP. This list does not reflect all actions taken on behalf of natural resource management as it is directed at tasks that would be issued through contract or cooperative agreement with AZGFD or FWS per the Sikes Act.

FY 23	
CESU Agreement Cost	13,000
Invasive Species Control and Native Vegetation Restoration	16,489
Sonoran Pronghorn	44,415
Desert Tortoise Long Term Monitoring Plots	38,414
CESU Agreement Cost bird abatement	13,000
Bird Abatement for LAAF Sewage Lagoon	62,000
Annual Total	\$187,318
FY 24	
CESU Agreement Cost	13,000
Invasive Species Control and Native Vegetation Restoration	16,954
Sonoran Pronghorn	44,873
Desert Tortoise Long Term Monitoring Plots	38,414
CESU Agreement Cost bird abatement	13,000
Bird Abatement for LAAF Sewage Lagoon	20,000
Annual Total	\$146,241
FY 25	
CESU Agreement Cost	13,000
Invasive Species Control and Native Vegetation Restoration	17,000
Sonoran Pronghorn	45,000
Desert Tortoise Long Term Monitoring Plots	39,000
Golden Eagle Occupancy and Nest Inventory	50,000
Bird Abatement for LAAF Sewage Lagoon	20,000
Milkweed inventory/Monarch butterfly habitat assessment	50,000
Annual Total	\$234,000
FY 26	
CESU Agreement Cost	13,000
Invasive Species Control and Native Vegetation Restoration	17,000
Sonoran Pronghorn	46,000
Desert Tortoise Long Term Monitoring Plots	39,000
Bird Abatement for LAAF Sewage Lagoon	20,000
Vegetation classification/inventory update	75,000
Bighorn Sheep Collaring/Monitoring	30,000
Annual Total	\$240,000
FY 27	
CESU Agreement Cost	13,000
Invasive Species Control and Native Vegetation Restoration	17,000
Sonoran Pronghorn	46,000
Desert Tortoise Long Term Monitoring Plots	39,000
Bird Abatement for LAAF Sewage Lagoon	20,000
Planning Level Survey BCC –Elf Owl-Grey Vireo	50,000
Annual Total	\$185,000

All requirements set forth in this INRMP requiring the expenditure of YPG funds are expressly subject to the availability of appropriations and requirements of the Anti-Deficiency Act (31 USC section 1341). No obligation undertaken by YPG under the terms of this INRMP will require or be interpreted to require a commitment to expend funds not obligated for a particular purpose.